

Annual Report of Community Benefits



Baylor Scott & White

HEALTH

Baylor Scott & White Medical Center – Grapevine

1650 West College Street, Grapevine, TX 76051

Taxpayer ID # 75-1777119

For the Fiscal Year Ended June 30, 2021

OUR Mission:

Baylor Scott & White Medical Center - Grapevine, an affiliated hospital of Baylor Scott & White Health System (BSWHS), is committed to fulfilling its mission: *“founded as a Christian ministry of healing, Baylor Scott & White Health promotes the well-being of all individuals, families and communities.”*

OUR Community:

For the 2019 Community Health Needs Assessment (CHNA), the hospital has defined their community to be the geographical area of Dallas, Denton, and Tarrant counties. The community served was determined based on the counties that make up at least 75 percent of each hospital’s inpatient and outpatient admissions.

OUR Community Health Needs:

The complete 2019 Community Health Needs Assessment (CHNA) and Implementation Strategy can be found at BSWHealth.com/CommunityNeeds. This assessment is a compilation of public and hospital data and input gleaned from stakeholders representing the broad interests of the community. The following health concerns are identified in priority order based on the results of the CHNA.

Priority	Need	Category of Need
1	Health Care Costs (Price-Adjusted Medicare Reimbursements (Parts A and B) Per Enrollee)	Access to Care
2	Schizophrenia and Other Psychotic Disorders in Medicare Population	Mental Health
3	Food Insecurity	Environment - Food
4	Depression in Medicare Population	Mental Health
5	Alzheimer's Disease/Dementia in Medicare Population	Mental Health

OUR Community Benefit:

FY21 Total \$46,355,241

Charity Care \$ 11,144,900

Unreimbursed expenses associated with providing medical care for the indigent, uninsured, and underinsured through Medicaid and other government, state, or local health care programs.

Government Sponsored Programs \$ 32,744,205

Unreimbursed expenses associated with providing medical care to the beneficiaries of Medicare and other federal, state or local government health care programs.

Community Health Improvement \$ 268,516

The programs and services that extend beyond patient care activities and include services directed to both individuals and larger populations in the community. These services include such things as educational information about preventive health care and treatment for specific diseases, informational health lectures to help understand various conditions and diseases as well as available treatment options, opportunities that promote healthy activity and wellness initiatives, health fairs and screenings, and support groups.

Health Professions Education \$ 567,669

Baylor Scott & White provides opportunities to health professionals for furthering their education and training. This includes clinical education and supervision for clinical rotations for medical students, nursing students, and other health care professions. Opportunities include but are not limited to Baylor Scott & White employees.

Subsidized Health Services \$ 1,320,664

Clinical programs that are provided despite a financial loss because it meets an identified community need and if no longer offered, it would either be unavailable in the area or fall to the responsibility of government or another not-for-profit organization to provide. (Examples include: outpatient/outreach palliative care services, ECI or translation services, injury prevention/trauma)

Financial and In-Kind Donations \$ 88,635

Baylor Scott & White provides community benefit program grants and support to local non-profit organizations through dedicated community benefit funds as well as donations of staff time, medical supplies or equipment.

Other Community Benefits \$ 220,652

Baylor Scott & White provides other services with the goal of improving the overall health of the community including ongoing assessment of community health needs and evaluation of community health programs and services.

Total Operating Expenses and Calculation of the Ratio of Cost to Charge

Baylor Scott & White Health
Baylor Scott & White Medical Center – Grapevine

**Total Operating Expenses
Section 311.046(a)(4)**

For the Fiscal Year Ended June 30, 2020 228,658,877

**Calculation of the Ratio of Cost to Charge
Section 311.046(a)(5)**

Total Patient Revenues (from 2020 Medicare Cost Report, Worksheet G-3, Line 1)	(a) <u>847,851,642</u>
Total Operating Expenses (from 2020 Medicare Cost Report, Worksheet A, Line 118, Col. 7)	(b) <u>203,179,087</u>
Initial Ratio of Cost to Charge ((b) divided by (a))	(c) <u>23.96%</u>
Application of Initial Ratio of Cost to Charge to Bad-Debt Expense	
Bad Debt Expense (from 2021 audited financial statements)	(d) <u>31,425,399</u>
Multiply "Bad Debt Expense" by "Initial Ratio of Cost to Charge" ((d)*(c))	(e) <u>7,529,526</u>
Add the allowable "Bad-Debt Expense" to "Total Operating Expenses" ((b) + (e))	(f) <u>210,708,613</u>
Calculation of Ratio of Cost to Charge ((f) divided by (a))	(g) <u>24.85%</u>